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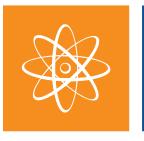


























































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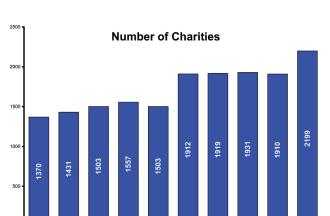


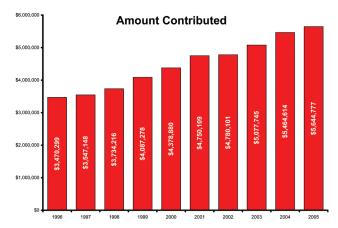
2005

FINANCIAL REPORT

Washington State Combined Fund Drive







CHANGING THE WORLD AROUND US

The Combined Fund Drive (CFD) is the charitable giving program for active and retired Washington State and City of Seattle employees. Our mission is "to enable Washington State employees and public agency retirees to improve their world, their state and their communities by making it easier for them to support charitable organizations." We do this by streamlining the giving process through our online GivingStation and coordinating an annual workplace charitable fundraising campaign.

Highlights for 2005

- ✓ Employees pledged over \$5.644 million our highest total in campaign history.
- ✓ Over 2,000 charitable organizations are eligible to benefit from pledges made through the 2005 Combined Fund Drive.
- ✓ 2005 marked a second successful year using the GivingStation, an online system that enables employees secure access and control of their charitable giving.
- ✓ Over \$33,000 was donated to victims of Hurricane Katrina through the Combined Fund Drive.
- ✓ Washington Sate is one of five states in the nation to exceed \$5 million in annual pledges from its active and retired employees.
- ✓ Total employee and retiree giving through the Combined Fund Drive now exceeds \$74 million.
- ✓ CFD has partnered with Secretary of State Sam Reed and the RPEC to increase retired employee campaign participation.

COMBINED FUND DRIVE STATE COMMITTEE 2005 ROSTER

CFD Committee Chair Tom Haines

Administrator, Pierce North CSO DSHS

Karen Fraser

Senator Washington State Senate

Mary Henley

Commissioner's Office **Employment Security Department**

William S. Ponder

Vice President, Student Affairs Eastern Washington University

Marcia Garrett

Executive Director Washington State University-West

Kathy Kimbel

Employer Services Program Manager Department of Labor and Industries

Sharon Price

Retired Public Employee

Robert Sandoval

Project Manager Community Trade & Economic Development

Dean Speer

Special Projects & Programs University of Washington, School of Law

Karl Allison

Administrator, Moses Lake CSO DSHS

Austin D'Souza

Office of the Governor

John Howard

Dean of Instruction for ATCS Engineering & Health Programs Bates Technical College



I speak for the steering committee in thanking everyone who participated Combined Fund Drive Campaign. Through your support and contributions the Combined Fund Drive raised over \$5.64 million

to help improve the lives of people here in the State of Washington and around the world.

To make this possible requires a volunteer force of hundreds. I would

be remiss if I did not take the time to recognize their outstanding efforts and thank them for being the backbone of in yet another outstanding the campaign. These volunteers receive little or no recognition, but their passion to lend a helping hand brings them back year after year. Without our volunteers. the CFD would not be able to generously distribute funds to over 2.000 charities and federations. Those of us who serve on the steering committee recognize the commitment, dedication and excitement of our volunteers for helping the thousands of people who are less fortunate throughout our community.

It is your heart of giving and a spirit of service that makes Washington State's CFD Campaign one of the best in the nation. You make Washington a great place to work and live. Thank you for making a world of difference.

Sincerely.

Tom Haines. Chairman Combined Fund Drive **State Committee**